

**CITY OF HIGHLAND HAVEN
ORDINANCE # 121
August 16, 2022**

**AN ORDINANCE ADOPTING THE CITY OF HIGHLAND HAVEN,
TEXAS FISCAL YEAR 2023 BUDGET, BEGINNING OCTOBER 1, 2022
AND ENDING SEPTEMBER 30, 2023.**

Whereas, each General Law Type A municipality in the State of Texas is required by Texas Local Government Code, §102.002 to adopt an annual budget prior to October 1 of the upcoming fiscal year; and

Whereas, the Mayor, acting as Budget Officer under LGC, §102.005, did prepare a proposed budget and filed same with the City Secretary on July 14, 2022; and

Whereas, required Notice of Public Hearing was published in the Highlander Newspaper, Highland Haven City Hall and posted on the City's website in accordance with LGC, §102.065; and

Whereas, the Board of Aldermen, after public notification, did hold a public meeting on the proposed budget on August 2, 2022; and

Whereas, the Final Budget for FY 2023 reflects more property tax revenue compared to the Final Budget for FY 2022.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HIGHLAND HAVEN, TEXAS:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2022 and ending September 30, 2023, for the Support, Maintenance and Operation of the General Government of the City of Highland Haven, Texas be fixed and determined for said term in accordance with the expenditures shown in the City's Annual Budget for Fiscal Year 2022-2023, a copy of which is attached hereto as Exhibit "A."

SECTION 2. That the appropriations for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023 for the payment of Debt Service requirements, if any, of the City of Highland Haven be fixed and determined as for said term in accordance with the payments shown in Exhibit "A."

SECTION 3. That the budget, as shown in words and figures in Exhibit "A", is hereby approved in all respects and adopted as the City's Annual Budget for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023.

PASSED AND APPROVED on this the 16th day of August 2022, by the Board of Aldermen of the City of Highland Haven, Texas, by a record of the vote as noted below during a meeting opened to the public, with time, place and purpose given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

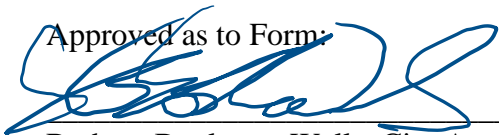
Alderman Lynn Smith:	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Alderman Don Hagans:	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Alderman Terry Nuss:	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Alderman Lorinda Peters:	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Alderman Terry Smith:	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>

Olan Kelley
Olan Kelley, Mayor

Attest:

Lezley Baum
Lezley Baum, City Secretary

seal

Approved as to Form:

Barbara Boulware-Wells, City Attorney