

**City of Highland Haven**  
**Approved FY'19 Budget Cover Page**  
(Pursuant to Texas Local Government Code Chapter 102)

This budget will raise more total property taxes than last year's budget by \$14,826 (9.82%) and of that amount \$2,925 is the tax revenue to be raised from new property added to the tax roll this year.

**2018 Tax Rate**

The property tax rate for the year 2018 for the City is set at \$.1172 per \$100 of appraised value.

This tax rate will raise more taxes for maintenance and operations than last year's tax rate. The tax rate will effectively be raised 7.91% and will raise taxes for maintenance and operations on a \$100,000 home by approximately \$8.60.

Property Tax Rate: .1172/\$100  
Effective Tax Rate: .1086/\$100  
Effective Maintenance and Operations Tax Rate: .1172/\$100

Rollback Tax Rate: .1172/\$100  
Debit Rate: 0/\$100  
Total amount of municipal debt obligations: \$985,000  
(Bond liability for Highland Haven Water System)