

CITY OF HIGHLAND HAVEN

RESOLUTION # 301

September 15, 2015

A RESOLUTION ADOPTING THE CITY OF HIGHLAND HAVEN, TEXAS FISCAL YEAR 2016 BUDGET, BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016.

Whereas, each General Law Type A municipality in the State of Texas is required by Texas Local Government Code §102.002 to adopt an annual budget prior to October 1 of the upcoming fiscal year; and

Whereas, the Mayor, acting as Budget Officer under LGC §102.005, did prepare a proposed budget and filed same with the City Secretary on August 13, 2015; and

Whereas, the Board of Aldermen after public notification, did hold a public meeting on the proposed budget on September 15, 2015.

BE IT THEREFORE RESOLVED, that the Board of Aldermen of the City of Highland Haven, Texas does hereby approve and adopt the attached budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016. Total income from all sources is projected to be three hundred forty-one thousand, one hundred sixty-two dollars and no cents (\$341,162.00). Expenditures are projected to be three hundred thirty-six thousand, five hundred sixty-three dollars and no cents (\$336,563.00).

PASSED AND APPROVED on this the *15th* day of *September 2015* during a scheduled meeting by the Board of Aldermen of the City of Highland Haven, Texas.

Olan Kelley, Mayor

Attest:

seal

Dana Turner, City Secretary